

Lamb production costs 07/08



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pence per kg liveweight	All farms (average)	Bottom third (high cost)	Top third (low cost)
Feed and Forage	45	57	34
Veterinary and Medicines	8	11	6
Other	11	14	8
Total Variable Costs	64	82	48

Flock Replacement	13	19	9
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Paid Labour	4	5	2
Power and Machinery	28	35	20
Finance and General Farm Costs	29	43	18
Rent	5	8	2
Total Fixed Costs	66	91	42

TOTAL COSTS	143	192	99
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Own/ Spouse labour	34	36	27
Unpaid labour	9	10	11

Physical Data Summary

Flock size - head	627	533	640
Lambs reared - per ewe	1.31	1.21	1.45
Weight of lamb produced per ewe - kg	52	47	60
Average lamb liveweight - kg	40	38	42

Market returns

p/kg liveweight	107	114	104
% total costs covered by market returns	75	59	105

Data relates to financial year 2007/08
 Based on 95 farms – 80 hill and upland and 15 lowland
 Data not strictly comparable with last year due to a different sample basis

Data source: Farm Business Survey in Wales

Costau cynhyrchu ŵyn 07/08



Costau cynhyrchu ŵyn 07/08

yn ôl ceiniogau y kg, pwysau byw	Pob ffarm (cyfartaledd)	Traean isaf (high cost)	Traean uchaf (cost isel)
Bwydydd a Phorfwyd	45	57	34
Milfeddygol a Moddion	8	11	6
Erail	11	14	8
Cyfanswm y Costau Cyfnewidiol	64	82	48

Amnewid Mewn Diadell	13	19	9
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Llafur cyflogedig	4	5	2
Pŵer a pheirianwaith	28	35	20
Cyllid a Chostau Fferm Cyffredinol	29	43	18
Rhent	5	8	2
Cyfanswm y Costau Sefydlog	66	91	42

CYFANSWM Y COSTAU	143	192	99
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Llafur hunan/priod	34	36	27
Llafur anghyflogedig	9	10	11

Crynodeb o'r Data Ffisegol

Maint y ddiadell - y pen	627	533	640
Wyn a fagwyd - pob mamog	1.31	1.21	1.45
Pwysau oen a gynhyrchwyd pob mamog - kg	52	47	60
Cyfartaledd oen pwysau byw - kg	40	38	42

Enillion o'r Farchnad

c/kg pwysau byw	107	114	104
% y costau y bu modd eu talu ag enillion o'r farchnad	75	59	105

Mae'r data yn berthynol i'r flwyddyn ariannol 2007/08

Yn seiliedig ar 95 o ffermydd - 80 ar dir uchel a mynydd a 15 ar dir isel

Ni ellir gwneud gwir gymhariaeth a data'r llynedd am fod sail y samplau yn wahanol

Ffynhonnell data: Arolwg Busnes Fferm yng Nghymru